

Key Projects	
G	On schedule/target;
A	Minor issues
R	Major issues/Not Started

Key Measures	
G	Improving or in line with expectations
A	No significant change or comparable data unavailable
R	Worsening



Economy



People



Place

COMMENTS AND ISSUES

Projects	
Support business growth at the Hillhouse Technology Enterprise Zone	A
Collaborate with partners to develop strategic economic plans such as the Greater Lancashire Plan	G
Work with our partners to increase access for residents and businesses to high speed internet and Wi-Fi wherever possible	G
Develop the Fleetwood Regeneration Framework and explore external funding opportunities to support the future options to transform Fleetwood over the next 20 years	G
Explore investment and development opportunities for our other town centres in Poulton, Garstang and Cleveleys	A
Work with partners to explore the feasibility of a Fylde Coast tramway / rail loop	A
Explore investment opportunities for our key council assets	G
Proactively support business recovery following the Pandemic	G
Measures	
Town centre vacancy rates	G
Number of businesses supported	G
Number of Heritage Action Zone grants awarded to private owners	G
Out of work benefit claimant count	G

Projects	
Develop a long term strategy for sustainable leisure and wellbeing provision across Wyre	G
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well	G
Maximise funding opportunities and deliver initiatives to support older people and people with disabilities to maintain independence	G
Work with partners to improve the aspirations and resilience of our young people	G
Develop a programme of work to improve and support the sustainability and resilience of our communities that builds on the learning from the Covid support hubs	G
Launch the next phase of the digital Wyre strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring	G
Measures	
% of e-contracts as a % of total contracts	G
Number of people helped to remain independent at home	G
Number of visits to leisure centres	G
Net gain/loss of members per leisure centre	G
Number of volunteer hours	G

Projects	
Review the Wyre local plan 2011-2031	G
Deliver the Wyre Beach Management Scheme	A
Facilitate and support the improvement and use of parks and open spaces	G
Deliver our action plan to reduce the effect of climate change on our borough including exploring green energy opportunities	G
Promote activity to support our residents to reduce waste, increase reuse and recycling and implement environmental initiatives to help achieve a cleaner, greener Wyre	G
Support the Turning Tides Partnership in their ambition to achieve a blue flag coast that is free from plastic pollution	G
Measures	
Number of people attending outdoor activities	G
Reduction in fly tipping reported	G
Money raised for good causes by the Wyre community lottery	R
Number of public electric charging points	R
Number of trees planted	R

Money raised for good causes by the Wyre community lottery - Staff absence in the team has meant that we haven't managed to prioritise the promotion and recruitment of new groups to the community lottery. We are planning to increase our engagement with community groups during 2022/23 by providing funding roadshows featuring the community lottery.

Number of public electric charging points - 5 double charges have been installed on car parks providing 10 electric charging points in total. There are also 23 double fast chargers (so 46 chargers) on order ready for installation once the company has received the equipment.

Number of trees planted - Tree planting season commences late November and runs to mid-March. The Woodland Trust delivered 318 less trees than requested in Q4 tranche. Also, 400 grey willow trees have been healed in at WECP and are being carried over for planting up to 2022/23 Q3.